

Amendment #6 to the 2026-2029 Duluth Area TIP

Presented for Approval March 23, 2026

Cost Changes to State Project ID 6908-72 and Addition of New State Project ID 6908-72(EP) (2027)

Updating federal funds, state funds, and total project cost for State Project (SP) 6908-72 (US-2 Proctor); creating a new Early Procurement (EP) project 6908-72(EP) to secure an early steel contract for signal posts for the US-2 Proctor project; and adjusting the funding from SP 6908-72 to reflect the removal of the signal post component into the new project line 6908-72(EP).

MnDOT has submitted updated federal and state funding amounts, as well as a revised total project cost, for State Project (SP) 6908-72 (US-2 Proctor) based on a new cost estimate. The total project cost has increased by \$800,000 and will be covered by MnDOT District 1's 2026 carryover federal NHPP funds and state funds. NHPP funds will increase by \$651,360, and state funds will increase by \$148,640.

Changes to 2027 funding and cost for SP 6908-72 due to cost estimate increase:

- Federal \$ (Non-AC): **increased by \$651,360 (from \$2,213,812 to \$2,865,172)**
- State T.H. or Bond \$: **increased by \$148,640 (from \$1,646,188 to \$1,794,828)**
- Project Total \$: **increased by \$800,000 (from \$9,300,000 to \$10,100,000)**

Additionally, MnDOT has requested the addition of a new 2027 project line to the TIP—SP ID 6908-72(EP). This Early Procurement project is needed to secure a steel contract for traffic signal posts ahead of the full US-2 Proctor project. The main project, SP 6908-72, is already included in the TIP for 2027. Because the signal post work will now be part of the new early procurement project, the costs and associated funding will be shifted out of SP 6908-72 and into SP 6908-72(EP).

Changes to 2027 funding and cost for SP 6908-72 due to creation of new project SP 6908-72(EP):

- Federal \$ (Non-AC): **decreased by \$366,390 (from \$2,865,172 to \$2,498,782)**
- State T.H. or Bond \$: **decreased by \$83,610 (from \$1,794,828 to \$1,711,218)**
- Project Total \$: **decreased by \$450,000 (from \$10,100,000 to \$9,650,000)**

The table, below, shows the current TIP funding for SP 6908-72 and the updated funding amounts after incorporating both the revised cost estimate and the reallocation of costs to the new SP 6908-72(EP).

Please refer to the table on the next page

Changes as described are shown in red:

Current Planned Year	State Project ID	Agency	Route System	Type of Work	Technical Project Description	Type of Funds	Fed \$ (Non-AC)	State T.H. or Bond \$	Project Total \$ (MPO Total)
2027	6908-72	MNDOT	US 2	PAVEMENT RESURFAC E AND REHABILIT ATION	**AC**: US2 FROM 0.24 MI. W. MIDWAY RD (CSAH(13) TO BOUNDARY AVE (CSAH14) IN PROCTOR, PAVEMENT REHAB. (ASSOC 6939-22) (AC PROJECT PAYBACK 2028)	NHPP 2027	\$2,213,812	\$1,646,188	\$9,300,000
2027	6908-72	MNDOT	US 2	PAVEMENT RESURFAC E AND REHABILIT ATION	**AC**: US2 FROM 0.24 MI. W. MIDWAY RD(CSAH(13) TO BOUNDARY AVE(CSAH14) IN PROCTOR, PAVEMENT REHAB.(ASSOC 6939-22)(AC PROJECT PAYBACK 2028)	NHPP	\$2,498,782	\$1,711,218	\$9,650,000

Reallocated 2027 funding from SP 6908-72 new project SP 6908-72(EP):

- Federal \$ (Non-AC): **\$366,390**
- State T.H. or Bond \$: **\$83,610**
- Project Total \$: **\$450,000**

The table, below, shows the new project line SP 6908-72(EP). Changes as described are shown in red:

NEW
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TIP

Current Planned Year	State Project ID	Agency	Route System	Type of Work	Technical Project Description	Type of Funds	Fed \$ (Non-AC)	State T.H. or Bond \$	Project Total \$ (MPO Total)
2027	6908-72(EP)	MNDOT	US 2	PAVEMENT RESURFAC E AND REHABILIT ATION	EARLY PROCUREMENT FOR SIGNALS IN ADVANCE OF 6908-72	NHPP	\$366,390	\$83,610	\$450,000

With these changes, the TIP will remain fiscally constrained within the revenues that can reasonably be expected to be available.

Based on the criteria adopted in the 2021 MIC Public Involvement Plan, this project change requires a formal TIP Amendment, including the opportunity for public comment and approval by the MIC Policy Board.